

WELWYN HATFIELD COUNCIL**FORWARD PLAN****MONTH PERIOD 3 NOVEMBER 2016 TO 28 FEBRUARY 2017**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website (www.welhat.gov.uk). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are held at the Campus East, Council Offices, Welwyn Garden City and start at 7.30pm. During the period of this Plan meetings will be held on:-

Tuesday 1 November 1, Tuesday 6 December 2016 and Tuesday 10 January and Tuesday 24 January (special), Tuesday 7 February 2017

The following Councillors are in the Cabinet:-

J.Dean	- Leader of the Council
A Perkins	- Deputy Leader of the Council and Executive Member Planning, Housing and Community
D Bell	- Executive Member Resources
H.Bromley	- Executive Member Environment
T.Kingsbury	- Executive Member, Policy and Culture
B.Sarson	- Executive Member, Business and Partnerships
R.Trigg	- Executive Member, Governance, Community Safety, Police & Crime Commissioner and Corporate Property

Any queries concerning the Forward Plan should be directed to Graham Seal, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail g.seal@welhat.gov.uk.

FORWARD PLAN
MONTH PERIOD 3 NOVEMBER 2016 TO 28 FEBRUARY 2017

REF & SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	APPROPRIATE OVERVIEW AND SCRUTINY COMMITTEE/ EXECUTIVE MEMBER
FP764 CCTV CONTRACT	Renewal of Contract in joint procurement with St Albans City and District Council.	1 Nov 2016 Cabinet			Matt Rayner, Community Partnerships Manager Tel: 01707 357174 m.rayner@welhat.gov.uk	Executive Member - Governance, Community Safety, Police and Crime Commissioner and Corporate Property
FP765 AWARD OF COMINGLED RECYCLING CONTRACT	Award of Contract.	1 Nov 2016 Cabinet			Durk Reyner, Head of Environment Tel: 01707 357160 d.reyner@welhat.gov.uk	Executive Member - Environment
FP766 AWARD OF SALE OF RECOVERED NEWSPAPER CONTRACT	Renewal of Contract.	1 Nov 2016 Cabinet			Durk Reyner, Head of Environment Tel: 01707 357160 d.reyner@welhat.gov.uk	Executive Member - Environment
FP767 COUNCIL TAX BASE 2017/18	Calculation of Council Tax Base and collection rate for the Borough for the year.	10 Jan 2017 Cabinet	Appropriate bodies in accordance with the Regulations.	In writing.	Tim Neill, Head of Resources Tel: 01707 357425 t.neill@welhat.gov.uk	Executive Member - Resources

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FP768 REVENUE, CAPITAL AND HOUSING BUDGETS AND COUNCIL TAX SETTING 2017/18	Approval of the revenue, capital and housing budgets and Council Tax setting 2017/18.	10 Jan 2017 Cabinet	Resources Overview and Scrutiny Committee. Local Businesses.	Reports/meetings.	Tim Neill, Head of Resources Tel: 01707 357425 t.neill@welhat.gov.uk	Executive Member - Resources
FP769 FINANCIAL PLAN	Approval of Medium Term Financial Strategy 2017/18 – 2019/20.	10 Jan 2017 Cabinet	Consultation to be considered prior to conclusion of 2017/18 budget process.		Tim Neill, Head of Resources Tel: 01707 357425 t.neill@welhat.gov.uk	Executive Member - Resources
FP770 TREASURY MANAGEMENT STRATEGY 2017/18	Approval of the Strategy.	10 Jan 2017 Cabinet	Government guidance and professional Codes of Practice. Treasury Consultants.	In accordance with Statute and Regulations.	Andrea Plucknett, Treasury Management and Insurance Officer Tel: 01707 357453 a.plucknett@welhat.gov.uk	Executive Member - Resources

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FP771 NATIONAL NON- DOMESTIC RATE 2017/18	Approval of the forecast.	24 Jan 2017 Cabinet			Farhad Cantel, Client Support Services Manager Tel: 01707 357011 f.cantel@welhat.gov.uk	Executive Member - Resources
FP772 REVENUE, CAPITAL AND HOUSING BUDGETS AND COUNCIL TAX SETTING 2017/18	Calculation of Council Tax Bases and collection rate for the Borough for the year.	24 Jan 2017 Cabinet	Appropriate bodies in accordance with the regulations.	In writing.	Farhad Cantel, Client Support Services Manager Tel: 01707 357011 f.cantel@welhat.gov.uk	Executive Member - Resources
FP773 2016/17 BUDGET	Revenue Monitoring at 30 September 2016 (Month 6).	7 Feb 2017 Cabinet	Members Executive Board		Tim Neill, Head of Resources Tel: 01707 357425 t.neill@welhat.gov.uk	Executive Member - Resources
FP774 2016/17 BUDGET	Capital Monitoring at 30 September 2016 (Month 6).	1 Nov 2016 Cabinet	Members Executive Board		Tim Neill, Head of Resources Tel: 01707 357425 t.neill@welhat.gov.uk	Executive Member - Resources

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FP775 WINDOW CLEANING CONTRACT	Award of Contract.	1 Nov 2016 Cabinet			Mike Storey, Corporate Property Manager Tel: 01707 357457 m.storey@welhat.gov.uk	Executive Member - Resources
FP776 TREE MAINTENANCE	Award of Contract.	1 Nov 2016 Cabinet			Ann MacDonald, Landscape and Ecology Manager Tel: 01707 357233 a.macdonald@welhat.gov.uk	Executive Member - Environment
FP777 SALISBURY SQUARE, HATFIELD	Appropriation of Land for Development.	1 Nov 2016 Cabinet			Mike Storey, Corporate Property Manager Tel: 01707 357457 m.storey@welhat.gov.uk	Executive Member - Resources